Financial Statement

Umu Igbo Unite Corporation | FY2025 Financial Analysis

Revenue & Expenses Overview

FY2025 Revenue by Source



- Convention 50.4%
- Membership 14.0%
- Chapter Events 13.4%
- Corp/Found. Grants 10.4%
- In-Kind Donations 8.4%
- Other Income 3.1%
- UIUCares In-Kind 0.3%
- Fundraising 0.0%
- Product Sales 0.0%

FY2025 Expenses by Function



- Program Services 56.6%
- Fundraising 27.6%
- Awards & Grants 8.7%
- Mgmt & General 7.1%

Revenue Line Item	Amount	% of Total
Annual National UIU Convention	$500,967.24	50.4%
Membership Dues	$139,020.94	14.0%
UIU Chapter Event Sale	$133,283.28	13.4%
Corporate & Foundation Grants	$103,593.12	10.4%
In-Kind Donations	$83,372.00	8.4%
Other Contributed Income	$30,391.93	3.1%
UIU Cares In-Kind Donation	$2,700.00	0.3%
UIU Fundraising Event	$137.89	0.0%
Sales of Product Income	$0.01	0.0%
TOTAL INCOME	**$993,466.41**	**100%**

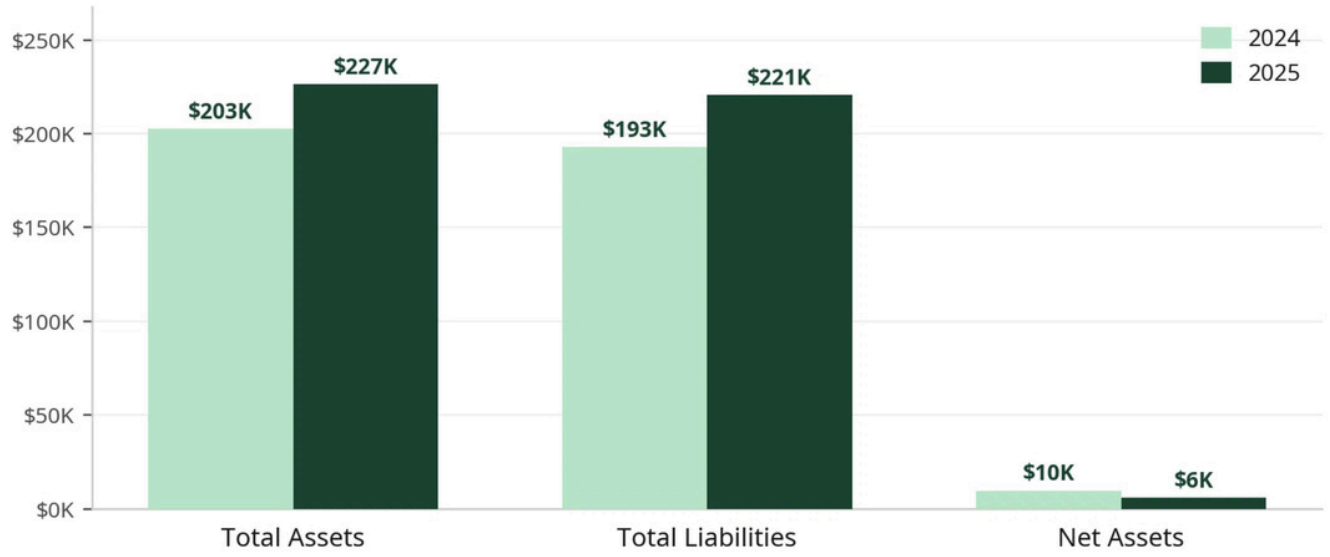
Expense Category	Amount	% of Total
Program Services	$572,520.07	56.6%
Fundraising Expenses	$278,959.42	27.6%
Awards & Grants to Others	$87,581.28	8.7%
Management & General Expenses	$72,311.80	7.1%
TOTAL EXPENSES	**$1,011,372.57**	**100%**

Financial Statement

Umu Igbo Unite Corporation | FY2025 Financial Analysis

Balance Sheet

As of December 31, 2025, compared to December 31, 2024



Line Item	Dec 31, 2025	Dec 31, 2024
Bank Accounts	$225,974.71	$200,040.08
Accounts Receivable	$473.70	$2,556.60
Other Current Assets	$56.24	$0.00
Total Current Assets	**$226,504.65**	**$202,596.68**
Total Assets	**$226,504.65**	**$202,596.68**
Accounts Payable	$4,403.46	$8,493.46
Credit Cards	$140,998.74	$107,239.73
Other Current Liabilities	$664.88	$510.03
Total Current Liabilities	**$146,067.08**	**$116,243.22**
Long-term Liabilities	$74,555.72	$76,619.72
Total Liabilities	**$220,622.80**	**$192,862.94**
Net Assets	**$5,881.85**	**$9,733.74**